

**SUBMITTAL TO THE BOARD OF SUPERVISORS
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**

427



FROM: Human Resources

SUBMITTAL DATE: April 4, 2003

SUBJECT: Increase Appropriation and Revenue Authority for Exclusive Provider Insurance Fund

RECOMMENDED MOTION: That the Board approve the Asst. County Executive Officer/Human Resources Director's recommendation to increase spending and revenue authority and direct the Auditor/Controller to make appropriation adjustments in Attachment "A".

BACKGROUND: Riverside County's Exclusive Provider Option-Exclusive Care-is self-insured and provides medical insurance coverage for certain County employees. Participation increased during open enrollment, effective January 1, 2003, making Exclusive Care the most popular medical option for County employees. This increase in enrollment allows for additional premium collection which is not reflected in the current budget. The increased enrollment will also cause an increase in claim expenditures to occur. The anticipated revenue and expenditures necessitate the need for additional budget authority. There is no cost associated with the recommended action.

FISCAL PROCEDURES APPROVED
ROBERT E. BYRD, Auditor-Controller
BY [Signature] Deputy
4/7/03

[Signature]
Ronald W. Komers
Asst. County Executive Officer/
Human Resources Director

FINANCIAL DATA:

CURRENT YEAR COST: \$2,500,000 **ANNUAL COST:** \$9,176,075
NET COUNTY COST: \$-0- **IN CURRENT YEAR BUDGET:** NO
BUDGET ADJUSTMENT: YES **FOR FY: 02-03**
SOURCE OF FUNDS: Employees paying insurance premiums to Exclusive Care Fund.

C.E.O. RECOMMENDATION:

APPROVE

**REQUIRES
4/5 VOTE**

[Signature]

COUNTY EXECUTIVE OFFICER SIGNATURE

Consent
 Policy

Department Recommendation:
Per Executive Office:

Prev. Agn. Ref.

Dist. ALL

AGENDA NO.

3.16

ATTACHMENT "A"

	Fund-Dept ID-Acct.	Account Description	Amount
Exclusive Provider Option			
Increase Appropriation:			
	45800-1132000000-534460	Medical Service Claims	600,000
	45800-1132000000-534480	Physician Care Claims	1,400,000
	45800-1132000000-534500	Hospital Care Claims	500,000
	TOTAL		2,500,000
Increase Reveune Authority	45800-1132000000-781220	Contributions and Donations	2,500,000